



SDMC Meeting Agenda Thursday, October 28, 2021

Members present: Amanda Villasenor, Wendy Waterman, Eydie Docherty, Kristina Tran, Erica Zatzkin, Trealla Epps, Kendra Salas, Sima Zaza, Mary Estrada, Latasha Owens, Caitlin Heaton, Carrie Cornelius, Robert Lira, Thomas Irwin (virtual), Marisa Botros (virtual)

1. Current Enrollment

Grade Level	Enrollment
PALS	11 (1 homebound)
Kindergarten	125
1 st	116
2 nd	120
3 rd	113 (3 virtual academy)
4 th	104
5 th	95
Total Enrollment	684

- Closed the gap since the last meeting: projection was 715
- We do not receive funding for Virtual Academy students but have to save a space to return to Roberts after the semester
- PEIMS snapshot is 10/29/21

2. School Budget Reconciliation

- No cuts to current positions
- Closed dance position but will keep Ms. Bailee as hourly employee
- Future SDMC meetings to discuss plans for future school years; look into taking in IB transfers

3. PTO Donation

- General Supplies
 - Operating costs \$12k left to go
 - Requested \$129k to cover items

- b. Substitute Pay for PLC's and PD
- c. Contracted Services – Spanish
 - i. \$36k-less than a full-time teacher
- d. Hourly Pay
 - i. Dance teacher-Ms. Scott
- e. ESSR funds
 - i. Tutorials
 - ii. Interventions-Ms. Levy, Ms. Moliver
 - iii. Funds are based on needs of the campus; needs are recorded or determined through SAFs; important to communicate needs to Ms. Epps, Mr. Lira and other departments
 - iv. \$29k-SEL, field trips (virtual guest speakers), promotional items for school events

4. Parent Volunteers

- a. Garden Club
 - i. Very successful
- b. Lunch
 - i. Volunteers are in the process of signing up
- c. Next steps: library, Tuesday folders (Spring)

5. Follow-up Items

- a. none

6. Questions, Comments, Concerns

- a. Some classes are struggling with water bottles
- b. Purchase generic water bottles with Wraparound funds

Meeting adjourned 3:53 pm.